



Committee on Transportation & Infrastructure T & I Recovery Act Reporting Form

April 4, 2009

Table 1: AGGREGATE DATA, BY FORMULA PROGRAM¹

Information Requested	Example	Please Insert Your Data in This Column
Recipient name	Minnesota Department of Transportation	Cooperative Alliance for Seacoast Transportation (COAST)
Federal formula program (i.e., Highway Infrastructure Investment, Transit Capital Investment, Fixed Guideway Infrastructure Investment, or Clean Water State Revolving Funds)	Highway Infrastructure Investment	Transit Capital Assistance Program
Recipient DUNS Number	999999999.9999	00-590-5067
Amount of Recovery Act funds allocated/apportioned to recipient (Transit agencies: please report on the amount of Recovery Act funds available to your agency and not the overall amount apportioned to your urbanized area)	850000	3255500
Amount of Recovery Act funds obligated	690000	0
Amount of Recovery Act funds outlayed	75000	0
Number of projects put out to bid (i.e., the project has been advertised)	8	0

¹ With regard to each Federal formula program, recipients should report information in each applicable category. For example, if the Minnesota Department of Transportation had begun work on a highway bridge repair, it would likely report the project in each of the following categories: number of projects put out to bid; estimated amount of Recovery Act funds associated with projects put out to bid; number of projects under contract; amount of Recovery Act funds associated with projects under contract; number of projects in which work has begun; and amount of Recovery Act funds associated with projects in which work has begun.

With regard to Highway Infrastructure Investment, Governors, in coordination with Metropolitan Planning Organizations (“MPOs”), should submit the following Table 1 forms: (1) aggregate data for the entire State; and (2) a separate copy of Table 1 representing aggregate data for funds suballocated to each MPO serving a Transportation Management Area pursuant to Section 133 of Title 23, United States Code. For example, with regard to Highway Infrastructure Investment, the Governor of Oregon should submit the following forms: Table 1 for the entire State of Oregon; Table 1 for Recovery Act funds suballocated to Eugene, Oregon; Table 1 for Recovery Act funds suballocated to Portland, Oregon; Table 1 for Recovery Act funds suballocated to Salem, Oregon; and Table 2 for each project in the State.

Information Requested	Example	Please Insert Your Data in This Column
Estimated amount of Recovery Act funds associated with projects put out to bid	690000	0
Number of projects under contract (i.e., the contract has been awarded)	6	0
Amount of Recovery Act funds associated with projects under contract	428000	0
Number of projects in which work has begun (i.e., the contractor has received a “notice to proceed” or the work has begun in-house, where applicable)	4	0
Amount of Recovery Act funds associated with projects in which work has begun	100000	0
Number of projects in which work has been completed (i.e., the work has been completed by a contractor or in-house, where applicable)	2	0
Amount of Recovery Act funds associated with completed projects	50000	0
Number of direct, on-project jobs created or sustained by Recovery Act funds (i.e., the number of employees created or sustained by Recovery Act funds, including employees of recipient, prime contractors, consultants, and subcontractors)	178	0
Total job hours created or sustained by Recovery Act funds (i.e., the total job hours for employees cited in above line)	14240	0
Total payroll of job hours created or sustained by Recovery Act funds (i.e., the total dollar amount of wages paid for job hours created)	370240	0

Information Requested	Example	Please Insert Your Data in This Column
or sustained by Recovery Act funds)		
Aggregate expenditure from State sources for projects eligible for funding under the Federal formula program during the period from 2/17/09 through 3/31/09	50000	0
Amount of funds that recipient planned to spend as of 2/17/09 from State sources for projects eligible for funding under the Federal formula program during the period from 2/17/09 through 9/30/10	600000	0
Any decrease (from the amount reported in the line above) in the amount of funds that the recipient now plans to spend from State sources for projects eligible for funding under the Federal formula program during the period from 2/17/09 through 9/30/10	0	0

Table 2: PROJECT-SPECIFIC: Please complete for all projects where Recovery Act funds are obligated²

Information Requested	Example	Please Insert Your Data in This Column
Project name (Note: To the extent applicable, the project name should be the same name as the name appears in the Statewide Transportation Improvement Program (STIP) and/or Fiscal Management Information System (FMIS).)	Highway 1 Recovery Bridge Replacement in Duluth, Minnesota	<u>Bus Rolling Stock</u> 35' low-floor HD Bus (5)
Federal formula program	Highway Infrastructure Investment	Transit Capital Assistance
Recipient DUNS Number	999999999.9999	00-590-5067
Federal-aid project number (Note: The Federal-aid project number applies only to Highway Infrastructure Investment.)	AAAA111	
State project number or identification number, where available (Note: The state project or identification number applies only to Highway Infrastructure Investment.)	100000000000	
Project purpose (For Highway Infrastructure Investment, please provide a single sentence describing the type of project consistent with the improvement type code in FMIS.)	Bridge Replacement-No Added Capacity	
Estimated project total cost	2200000	1915000
Project rationale (Note: Please provide a short description of how the project will advance the recipient's transportation and infrastructure goals and the reason the recipient selected this particular investment.)	Improve bridge safety by replacing an 80-year old bridge	Improve system accessibility and operational efficiency by replacing aging buses with new low-floor buses.

² Please use this table format to add rows to identify additional projects as necessary.

Table 2: PROJECT-SPECIFIC: Please complete for all projects where Recovery Act funds are obligated³

Information Requested	Example	Please Insert Your Data in This Column
Project name (Note: To the extent applicable, the project name should be the same name as the name appears in the Statewide Transportation Improvement Program (STIP) and/or Fiscal Management Information System (FMIS).)	Highway 1 Recovery Bridge Replacement in Duluth, Minnesota	<u>Bus Rolling Stock</u> <30' Bus (2)
Federal formula program	Highway Infrastructure Investment	Transit Capital Assistance
Recipient DUNS Number	999999999.9999	00-590-5067
Federal-aid project number (Note: The Federal-aid project number applies only to Highway Infrastructure Investment.)	AAAA111	
State project number or identification number, where available (Note: The state project or identification number applies only to Highway Infrastructure Investment.)	1000000000000	
Project purpose (For Highway Infrastructure Investment, please provide a single sentence describing the type of project consistent with the improvement type code in FMIS.)	Bridge Replacement-No Added Capacity	
Estimated project total cost	2200000	140000
Project rationale (Note: Please provide a short description of how the project will advance the recipient's transportation and infrastructure goals and the reason the recipient selected this particular investment.)	Improve bridge safety by replacing an 80-year old bridge	Improve system operational efficiency by replacing aging vehicles with comparable new vehicles.

³ Please use this table format to add rows to identify additional projects as necessary.

Table 2: PROJECT-SPECIFIC: Please complete for all projects where Recovery Act funds are obligated⁴

Information Requested	Example	Please Insert Your Data in This Column
Project name (Note: To the extent applicable, the project name should be the same name as the name appears in the Statewide Transportation Improvement Program (STIP) and/or Fiscal Management Information System (FMIS).)	Highway 1 Recovery Bridge Replacement in Duluth, Minnesota	<u>Bus Rolling Stock</u> Vehicle rehabilitations/overhauls on Gillig Phantom and low-floor buses (5)
Federal formula program	Highway Infrastructure Investment	Transit Capital Assistance
Recipient DUNS Number	999999999.9999	00-590-5067
Federal-aid project number (Note: The Federal-aid project number applies only to Highway Infrastructure Investment.)	AAAA111	
State project number or identification number, where available (Note: The state project or identification number applies only to Highway Infrastructure Investment.)	1000000000000	
Project purpose (For Highway Infrastructure Investment, please provide a single sentence describing the type of project consistent with the improvement type code in FMIS.)	Bridge Replacement-No Added Capacity	
Estimated project total cost	2200000	225000
Project rationale (Note: Please provide a short description of how the project will advance the recipient's transportation and infrastructure goals and the reason the recipient selected this particular investment.)	Improve bridge safety by replacing an 80-year old bridge	Rehabs of five (5) older vehicles to extend their useful life and improve service and reliability.

⁴ Please use this table format to add rows to identify additional projects as necessary.

Table 2: PROJECT-SPECIFIC: Please complete for all projects where Recovery Act funds are obligated⁵

Information Requested	Example	Please Insert Your Data in This Column
Project name (Note: To the extent applicable, the project name should be the same name as the name appears in the Statewide Transportation Improvement Program (STIP) and/or Fiscal Management Information System (FMIS).)	Highway 1 Recovery Bridge Replacement in Duluth, Minnesota	<u>Bus Rolling Stock</u> Associated Capital Maintenance Items
Federal formula program	Highway Infrastructure Investment	Transit Capital Assistance
Recipient DUNS Number	999999999.9999	00-590-5067
Federal-aid project number (Note: The Federal-aid project number applies only to Highway Infrastructure Investment.)	AAAA111	
State project number or identification number, where available (Note: The state project or identification number applies only to Highway Infrastructure Investment.)	1000000000000	
Project purpose (For Highway Infrastructure Investment, please provide a single sentence describing the type of project consistent with the improvement type code in FMIS.)	Bridge Replacement-No Added Capacity	
Estimated project total cost	2200000	158000
Project rationale (Note: Please provide a short description of how the project will advance the recipient's transportation and infrastructure goals and the reason the recipient selected this particular investment.)	Improve bridge safety by replacing an 80-year old bridge	Purchase of vehicle equipment including integrated bus stop annunciation, variable message signs and headsigns and bicycle racks with expanded carrying capacity.

⁵ Please use this table format to add rows to identify additional projects as necessary.

Table 2: PROJECT-SPECIFIC: Please complete for all projects where Recovery Act funds are obligated⁶

Information Requested	Example	Please Insert Your Data in This Column
Project name (Note: To the extent applicable, the project name should be the same name as the name appears in the Statewide Transportation Improvement Program (STIP) and/or Fiscal Management Information System (FMIS).)	Highway 1 Recovery Bridge Replacement in Duluth, Minnesota	<u>Transit Enhancements</u> Bus Shelters (up to 12) Bus Stop Information Posts w/Lighting
Federal formula program	Highway Infrastructure Investment	Transit Capital Assistance
Recipient DUNS Number	999999999.9999	00-590-5067
Federal-aid project number (Note: The Federal-aid project number applies only to Highway Infrastructure Investment.)	AAAA111	
State project number or identification number, where available (Note: The state project or identification number applies only to Highway Infrastructure Investment.)	1000000000000	
Project purpose (For Highway Infrastructure Investment, please provide a single sentence describing the type of project consistent with the improvement type code in FMIS.)	Bridge Replacement-No Added Capacity	
Estimated project total cost	2200000	226000
Project rationale (Note: Please provide a short description of how the project will advance the recipient's transportation and infrastructure goals and the reason the recipient selected this particular investment.)	Improve bridge safety by replacing an 80-year old bridge	Enhance bus stop safety, accessibility and functionality through the procurement and placement of bus stop shelters and lit bus stop information posts at key bus stops on the regional fixed-route bus system.

⁶ Please use this table format to add rows to identify additional projects as necessary.

Table 2: PROJECT-SPECIFIC: Please complete for all projects where Recovery Act funds are obligated⁷

Information Requested	Example	Please Insert Your Data in This Column
Project name (Note: To the extent applicable, the project name should be the same name as the name appears in the Statewide Transportation Improvement Program (STIP) and/or Fiscal Management Information System (FMIS).)	Highway 1 Recovery Bridge Replacement in Duluth, Minnesota	<u>Preventative Maintenance</u> Vehicle Preventative Maintenance
Federal formula program	Highway Infrastructure Investment	Transit Capital Assistance
Recipient DUNS Number	999999999.9999	00-590-5067
Federal-aid project number (Note: The Federal-aid project number applies only to Highway Infrastructure Investment.)	AAAA111	
State project number or identification number, where available (Note: The state project or identification number applies only to Highway Infrastructure Investment.)	1000000000000	
Project purpose (For Highway Infrastructure Investment, please provide a single sentence describing the type of project consistent with the improvement type code in FMIS.)	Bridge Replacement-No Added Capacity	
Estimated project total cost	2200000	300000
Project rationale (Note: Please provide a short description of how the project will advance the recipient's transportation and infrastructure goals and the reason the recipient selected this particular investment.)	Improve bridge safety by replacing an 80-year old bridge	Conduct vehicle preventative maintenance as defined in the Act and by the Federal Transit Administration.

⁷ Please use this table format to add rows to identify additional projects as necessary.

Table 2: PROJECT-SPECIFIC: Please complete for all projects where Recovery Act funds are obligated⁸

Information Requested	Example	Please Insert Your Data in This Column
Project name (Note: To the extent applicable, the project name should be the same name as the name appears in the Statewide Transportation Improvement Program (STIP) and/or Fiscal Management Information System (FMIS).)	Highway 1 Recovery Bridge Replacement in Duluth, Minnesota	<u>Bus: Support Equipment & Facilities</u> Rehab/Renovate Admn./Maint. Facility Shop Equipment Security Equipment
Federal formula program	Highway Infrastructure Investment	Transit Capital Assistance
Recipient DUNS Number	999999999.9999	00-590-5067
Federal-aid project number (Note: The Federal-aid project number applies only to Highway Infrastructure Investment.)	AAAA111	
State project number or identification number, where available (Note: The state project or identification number applies only to Highway Infrastructure Investment.)	1000000000000	
Project purpose (For Highway Infrastructure Investment, please provide a single sentence describing the type of project consistent with the improvement type code in FMIS.)	Bridge Replacement-No Added Capacity	
Estimated project total cost	2200000	291500
Project rationale (Note: Please provide a short description of how the project will advance the recipient's transportation and infrastructure goals and the reason the recipient selected this particular investment.)	Improve bridge safety by replacing an 80-year old bridge	Minor facility renovations, purchase of shop equipment and onsite & mobile security equipment.

⁸ Please use this table format to add rows to identify additional projects as necessary.

Table 3: CONTACT PERSON

Information Requested	Example	Please Insert Your Data in This Column
Name	Jon Smith	Rad Nichols
Title	Director of Federally Administered Program	Executive Director
Phone number	2025552000	(603) 743-5777
Fax number	2025553000	(603) 743-5786
Email address	Jon.smith@state.gov	recovery@coastbus.org